



Grant# P425E201678

Date of Report: January 11, 2022

Covering Quarter Ending: December 31, 2021

- (1) Navajo Technical University (NTU) acknowledges that the institution signed and returned to the Department the Certification and Agreement and the assurance that the institution has used the applicable amount of funds designated under the CRRSAA and ARP (a)(1) and (a)(4) programs to provide Emergency Financial Aid Grants to Students.
- (2) The total amount of funds that the institution will receive or has received from the Department pursuant to the institution's Certification and Agreement for Emergency Financial Aid Grants to Students under the CRRSAA and ARP (a)(1) and (a)(4) programs.
CRRSSA- \$4,231,609
ARP - \$0
- (3) The total amount of Emergency Financial Aid Grants distributed to students under the CRRSAA and ARP (a)(1) and (a)(4) programs as of the date of submission (*i.e.*, as of the initial report and every calendar quarter thereafter).
CRRSSA- \$739,513
ARP - \$0
- (4) The estimated total number of students at the institution that are eligible to receive Emergency Financial Aid Grants to Students under the CRRSAA and ARP (a)(1) and (a)(4) programs.
523
- (5) The total number of students who have received an Emergency Financial Aid Grant to students under the CRRSAA and ARP (a)(1) and (a)(4) programs.
1238
- (6) The method(s) used by the institution to determine which students receive Emergency Financial Aid Grants and how much they would receive under the CRRSAA and ARP (a)(1) and (a)(4) programs.

The criteria to identify students were as follows:

- a. All Pell eligible students at NTU Students were eligible receive up to \$625 for food, housing, technology, course materials, or other expenses related to the disruption to campus in Spring 2020. They needed to complete a student survey on what they their struggles and needs were that semester.

- b. NTU had students complete a money management module for all eligible students to request funds for the emergency grants. Students were eligible to apply for up to \$300 for food, housing, technology, course materials, or other expenses related to the disruption to campus in Fall 2020.
- c. NTU Financial office used an EFC of 5711 or less as a guideline. Any student whose EFC greater than 5711 did not qualify for Pell Grant. We also filtered out students who were in Default on a student loan, exceeded 600% Pell LEU and have a bachelor's degree or higher. These were all determined based on a valid FAFSA.

(7) Any instructions, directions, or guidance provided by the institution to students concerning the Emergency Financial Aid Grants.

The Provost, Dean of Students, Financial Aid and Business Office worked collaboratively to identify students who were in great need. NTU made direct contacts with students in person and by phone to reach those would benefit from the grant. Throughout the year, social media has been used to reach students and to keep them updated with funding opportunities.

Below are some excerpts from the various communications shared with the NTU student community.

NTU will begin distributing SP21 CARES Act Student Assistance to only PELL-eligible students. The eligibility for the CARES funding has been established by the federal government. You are receiving this notification as you have been identified as a "Pell-eligible student."

As with the previous 2020 CARES student aid distribution processes, NTU will again require a few things from eligible students before the aid is released. The requirements will be detailed further in this report.

CARES student aid is a limited financial resource to help students with expenses such as food, housing, course materials, technology, health care, and childcare.

There is a possibility of future disbursement of aid later in the semester and will be tied to PELL-eligible students who

- a) are regularly attending class,
- b) have maintained contact with instructors, and,
- c) have been submitting homework and assignments to complete the semester.

PELL-eligible students who have not been attending or participating in classes will not be considered for future student aid disbursements.

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: Navajo Technical University Date of Report: 10/01/2021 Covering Quarter Ending: December 31

PR/Award Number(s): P425F: _____ P425J: _____ P425K: ^{200029-20A} _____ P425L: _____ P425M: _____ P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: _____ Section (a)(2): \$ 22,471,830 Section (a)(3): _____ Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$ 0	\$ 61,682	\$ 0	Student Assistance
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 0	\$ 2,387	\$ 0	Student Assistance
Providing tuition discounts.	\$ 0	\$ 0	\$ 0	
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ 0	\$ 91,010	\$ 0	Computer workstations and accessories
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ 0		\$ 0	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ 0		\$ 0	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 0	\$ 0	\$ 0	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 0	\$ 819,582	\$ 0	Modular classrooms, heavy equipment, site preparation, food truck

¹ To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student's cost of attendance under CARES Act Section 18004(c), or any component of a student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations. ²	\$ 0	\$ 31,271	\$ 0	PPE, Cleaning/Sanitizing services
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.	\$ 0	\$ 789,979	\$ 0	Purchased equipment
Replacing lost revenue from academic sources. ³	\$ 0	\$ 0	\$ 0	
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³	\$ 0	\$ 0	\$ 0	
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ 0	\$ 0	\$ 0	
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 0	\$ 0	\$ 0	License fees, subscriptions
Other Uses of (a)(1) Institutional Portion funds. ⁴	\$ 0			
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵		\$ 287,850	\$ 0	Personnel salary
Quarterly Expenditures for Each Program	\$ 0	\$ 2,083,761	\$ 0	
Total of Quarterly Expenditures	\$ 2,083,761			

² Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

³ Please see the Department's [HEERF Lost Revenue FAQs](#) (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

⁴ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(1) Institutional Portion may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

⁵ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(2) and (a)(3) may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).