

The Equity in Athletics/EADA Report 2015-2016

Navajo Technical University Athletics

A school must first designate its reporting year. A reporting year may be any consecutive 12-month period of time. For its designated reporting year, a school must report:

1. The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school);

Male 470
Female 608

2. The total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for: (a) men's teams and (b) women's teams;

(A) Men's Team 167,877
(B) Women's Team 42,423

3. The ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes (see the definition of athletically related student aid under Definitions);

(A) Men's Team 80%
(B) Women's Team 20%

4. The expenses incurred by the school for—

- All sports,
- Football,
- Men's basketball,
- Women's basketball,
- All other men's sports except football and basketball, and
- All other women's sports except basketball

Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses for all sports. A school also may report those expenses on a per capita basis for each team and may report combined expenditures attributable to closely related teams, such as track and field or swimming and diving. Those combinations must be reported separately for men's and women's teams.

Men's Team-Women's Team
Archery 18,650 - 13,823
Cross Country 40,700 - 25,125
Rodeo 42,125 - 10,540

101,475 - 49,488

5. Total recruiting expenses aggregately for (a) all men's teams and (b) all women's teams—

(A) Men's Team 900.
(B) Women's Team 1,500.

6. Total annual revenues for— (a) all sports combined, (b) all men's teams, (c) all women's teams, (d) football, (e) men's basketball, (f) women's basketball, (g) all men's sports other than football and basketball, and (h) all women's sports other than basketball;

(A) 476,388 (B) 337,887 (C) 138,501 (D) 0 (E) 0 (F) 0 (G) 337,887 (H) 138,501

7. In its total revenues and men's or women's combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees;

89,964

8. Individually by team or by average—

a. The annual school salary of non-volunteer head coaches for all offered sports of (1) men's teams and (2) women's teams—this must include the number of persons and full-time equivalent positions used to calculate each average;

(3) Men's Team (3) Women's Team

**5,015 for Men Coaches 5,015 for Women Coaches
29,500-29,500**

b. The annual school salary of non-volunteer assistant coaches for all offered sports of (1) men's teams and (2) women's teams. This must include the number of persons and full-time equivalent positions used to calculate each average; If a coach had responsibility for more than one team and a school does not allocate that coach's salary by team, the school must divide the salary by the number of teams for which the coach had responsibility and allocate the salary among the teams on a basis consistent with the coach's responsibilities for the different teams.

**(3) Men's Team (23) Women's Team
3,750 for Men Coaches 3,750 for Women Coaches
22,059-22,059**

9. A listing of the varsity teams that competed in intercollegiate athletic competition and for each team, the following data—

**(1) Archery
(2) Cross Country
(3) Rodeo**

a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team, number of those who participated on more than one varsity team, and number of other varsity teams on which they participated;

**Men-Women
Archery 6-2
Cross Country 11-10
Rodeo 13-1**

b. Total operating expenses (expenditures on lodging and meals, transportation, officials, uniforms, and equipment) attributable to the team;

**Men's Team-Women's Team
101,475 – 49,488**

c. Whether the head coach was male or female, was assigned to the team on a full-time or part-time basis, and, if assigned on a part-time basis, whether the head coach was a full-time or part-time employee of the school (The school must consider graduate assistants and volunteers who served as head coaches to be head coaches for the purposes of this report.);

Male Head Coach Part Team Basis-Part Time Coach- Full Time Employee

Archery 1 - 1
Cross Country 1 - 0
Rodeo 1 - 0

3 - 1

Female Head Coach Part Team Basis-Part Time Coach- Full Time Employee

Archery 0 - 0
Cross Country 0 - 0
Rodeo 0 - 0

0 - 0

d. The number of assistant coaches who were male and the number of assistant coaches who were female, and within each category, the number who were assigned to the team on a full-time or part-time basis, and, of those assigned on a part-time basis, the number who were full-time and part-time employees of the school (The school must consider graduate assistants and volunteers who severed as head coaches to be head coaches for the purpose of this report.) and

**Male Assistant Coach
Part Team Basis-Part Team Employee**

Archery 1 - 0
Cross Country 1 - 0
Rodeo 1 - 0

3 - 0

**Female Assistant Coach
Part Team Basis-Part Team Employee**

Archery 0 - 0
Cross Country 0 - 0
Rodeo 0 - 0

0 - 0

e. An unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender.

Men's Team Women's Team
30 - 13